

**Adopted Budget
Town of Kindred Community Development District
General Fund
Fiscal Year 2015/2016**

Chart of Accounts Classification	Budget for 2015/2016
REVENUES	
Contributions & Donations from Private Sources	
Developer Contributions	\$ 415,675
TOTAL REVENUES	\$ 415,675
Balance Forward from Prior Year	\$ -
TOTAL REVENUES AND BALANCE FORWARD	\$ 415,675
EXPENDITURES - ADMINISTRATIVE	
Financial & Administrative	
Administrative Services	\$ 4,500
District Management	\$ 20,100
District Engineer	\$ 25,000
Financial Consulting Services	\$ 3,600
Accounting Services	\$ 18,000
Auditing Services	\$ 5,000
Public Officials Liability Insurance	\$ 4,000
Legal Advertising	\$ 10,000
Bank Fees	\$ 200
Dues, Licenses & Fees	\$ 175
Website Fees & Maintenance	\$ 3,400
Legal Counsel	
District Counsel	\$ 25,000
Administrative Subtotal	\$ 118,975
EXPENDITURES - FIELD OPERATIONS	
Electric Utility Services	
Utility Services	\$ 6,000
Street Lights	\$ 62,000
Water-Sewer Combination Services	
Utility Services	\$ 35,000
Stormwater Control	
Aquatic Maintenance	\$ 1,800
Fountain Service Repairs & Maintenance	\$ 2,500
Other Physical Environment	
General Liability Insurance	\$ 6,000
Property Insurance	\$ 6,000
Entry, Wall, Fence Maintenance	\$ 2,500
Landscape Maintenance	\$ 60,000
Ornamental Lighting & Maintenance	\$ 2,500
Well Maintenance	\$ 5,000
Tree Trimming Services	\$ 2,500
Irrigation Repairs	\$ 5,000
Landscape - Mulch/Pine straw	\$ 10,000
Landscape Miscellaneous	\$ 2,500
Landscape Replacement Plants, Shrubs, Trees	\$ 5,000
Parks & Recreation	
Pest Control	\$ 1,200
Maintenance & Repairs	\$ 2,500
Sidewalk Maintenance & Repair	\$ 2,500
Playground Equipment and Maintenance	\$ 1,000
Dog Waste Station Supplies	\$ 1,200
Contingency	
Miscellaneous Contingency	\$ 74,000
Field Operations Subtotal	\$ 296,700
Contingency for County TRIM Notice	\$ -
TOTAL EXPENDITURES	\$ 415,675
EXCESS OF REVENUES OVER EXPENDITURES	\$ -